

To the Clerk of Wabaunsee County, State of Kansas

Alma Township

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Assisted by:
Mark Handsby
Municipal Services
Address:

Jennifer Savage
County Clerk

Scott E. Bernick, trustee
Don M. Meseke, clerk
Larry J. Hendricks, Treas.

Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

Alma Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	47,112
2. Debt Service Levy in 2010	- \$	0
3. Tax Levy Excluding Debt Service	\$	47,112
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	28,526
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	71,686
5b. Personal Property 2009	- _____	75,686
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	13,888
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		42,414
8. Total Estimated Valuation July 1, 2010	_____	9,241,462
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	9,199,048
10. Factor for Increase (7 divided by 9)	_____	0.00461
11. Amount of Increase (10 times 3)	+ \$ _____	217
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	47,329
13. Debt Service Levy in this 2011	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	47,329

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	11,313	1,390	25	146	0
Debt Service		0	0	0	0
Road	35,799	4,399	81	463	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	47,112	5,789	106	609	0

County Treasurer's Motor Vehicle Estimate	5,789
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County Treasurer's Recreational Vehicle Estimate 106

County Treasurer's 16/20M Vehicle Estimate

609

County Treasurer's Slider Estimate .. 0

Motor Vehicle Factor 0.12288

Recreational Vehicle Factor 0.00225

16/20M Vehicle Factor	0.01293
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Slider Factor

0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

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Alma Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	100
Receipts:			
Ad Valorem Tax	10,946	11,313	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,255	1,390
Recreational Vehicle Tax		19	25
16/20 M Vehicle Tax		88	146
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance	214		
Interest on Idle Funds	112	100	100
Miscellaneous	125		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,397	12,775	1,661
Resources Available:	11,397	12,775	1,761
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	2,281	2,400	2,600
Employee Benefits			
Supplies	51	100	150
Equipment			
Gravel	3,637	4,715	4,250
Insurance	4,703	4,800	5,000
Budget	125	60	60
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			352
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,397	12,675	13,012
Unencumbered Cash Balance Dec 31	0	100	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	11,541	12,675	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	13,012
		Tax Required	11,251
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	11,251

Alma Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	✓ 200
Receipts:			
Ad Valorem Tax	45,875	35,799	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,390	4,399
Recreational Vehicle Tax		84	81
16/20M Vehicle Tax		377	463
Slider			0
Special Highway/Gasoline Tax	1,148	1,100	1,100
Interest on Idle Funds	750	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,773	43,450	6,743
Resources Available:	47,773	43,450	6,943
Expenditures:			
Officers Pay	1,827	1,900	1,900
Salaries & Wages	6,877	7,000	7,500
Repairs	8,438	16,600	13,000
Supplies	837	900	1,000
Equipment	39	150	500
Gravel	14,331	14,800	16,621
Fuel	1,608	1,900	2,500
Lease Payment	13,816		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,773	43,250	✓ 43,021
Unencumbered Cash Balance Dec 31	0	200	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	49,516	43,250	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	9,890
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,890
Total Expenditures	
Unencumbered Cash Balance, Dec 31	9,890

Alma Township

NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
EMA	0	0	0	0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	3,126
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
37,761					
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	37,761
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	40,887
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Salaries					
Contractual					
Professional					
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	25,770
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	15,117
					15,117

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
Alma Township
Wabaunsee County

will meet on August 16, 2010 at 7:30 AM at Larry Hendricks' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	11,397	1.074	12,675	1.252	13,012	11,251	1.217
Road	47,773	11.058	43,250	8.904	43,021	36,078	8.689
Non-Budgeted Funds	25,770						
Special Machinery							
Totals	84,940	12.132	55,925	10.156	56,033	47,329	9.906
Less: Transfers	0		0		0		
Net Expenditure	84,940		55,925		56,033		
Total Tax Levied	9,497,467		47,112		XXXXXXXXXXXXXX		
Total Assessed Valuation	0		9,041,836		9,241,462		
Township Assessed Valuation Only					4,151,977		

*Tax rates are expressed in mills.

Township Officer

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Total Assessed Valuation	0		9,041,836		9,241,462		
Township Assessed Valuation Only					4,151,977		

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Scott E. Bernath
Township Officer

(Published In The Wabauunsee County Signal-Enterprise, Thrusday, August 5, 2010)

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Road	47,773	11.058	48,230	8.904	43,021	26,078	8.689
Non-Budgeted Funds	34,770						
Special Machinery							
Totals	84,940	12.132	55,923	10.156	26,033	47,329	9.906
Less: Transfers	0		0		0		
Net Expenditure	84,940		55,923		26,033		
Total Tax Levied	9,497,467		47,112		56,011		
Total Assessed Valuation	0		2,041,036		XXXXXXXXXXXX	9,241,462	
Township Assessed Valuation Only						4,151,977	

*Tax rates are expressed in mills.

Scott E. Bennett
Township Office

Alma Township